

Town of Braintree, Massachusetts
Fiscal Year 2010 General Fund Revenue and Budget Projections

<u>REVENUES</u>	<u>FY 2009 budget</u>	<u>FY 2010 revenue requirement</u>	<u>Difference</u>	<u>Percentage</u>
Water-Sewer				
Receipts from customers and users	12,239,758	13,898,674	1,658,916	13.55%
Operating budget for FY 2009		<u>13,898,674</u>		
		-		
Retained earnings 7/1/08		1,267,115		
Golf				
Receipts from customers and users	1,104,180	1,126,463	22,283	2.02%
Operating budget for FY 2009		<u>1,126,463</u>		
		-		
Retained earnings 7/1/08		183,759		